



## कार्यकारी समिती (EPTA) प्रमाणपत्र

सूचक : संगीत संजय कपूर (मुख्यध्यापक)

अनुमोदक : श्री अतुल खरात इयत्ता (१ ली)

शैक्षणिक वर्ष २०२२-२०२३ साठी शाळेतील इयत्तानिहाय शुल्क निर्धारित करण्यासाठी महाराष्ट्र शैक्षणिक संस्था (शुल्क विनियम) अधिनियम २०११ मधील कलाम ६ (३) नुसार, या शैक्षणिक वर्षासाठी निश्चित केलेले इयत्तानिहाय फी चे दर खालील प्रमाणे असून ते प्रमाणित करण्यात आले आहे.

इयत्ता >>	१ ली	२ री	३ री	४ थी	५ वी	६ वी	७ वी	८ वी
वार्षिक फी	१,२४,०००/-	१,२४,०००/-	१,२४,०००/-	१,२४,०००/-	१,३४,५००/-	१,३४,५००/-	१,३४,५००/-	१,४५,५००/-

शालेय अभिलेखाचा आधारे फी घेतली असल्याची खात्री करण्यात आली आहे.

(अधिका कार्यकारी समिती तथा प्राचार्य)



THE ORCHID SCHOOL  
Baner, Pune



Sajeck

### Attendance Sheet

मुख्याध्यपिका, दि ऑर्किड स्कूल

PTA Executive Committee Meeting Held On 8<sup>th</sup> Oct'22 at TOS Conference Room

Sr. #	Name of the Attendee	Signature
1	SUVID NADKARNI (GRADE II)	Suvid Nadkarni
2	Rahul Majumdar (III)	Rahul Majumdar
3	Sharmista Gokulad (IV)	Sharmista Gokulad
4	Supriya Kamalkar (VII)	Supriya Kamalkar
5	Shilpa Moghe (XII)	Shilpa Moghe
6	Hema Patel (IX)	Hema Patel
7	Deepika Rao (IV)	Deepika Rao
8	Soni Koda (Admn)	Soni Koda
9	Purna Ganquade (Tr)	Purna Ganquade
10	Debarati Ghosh (Tr)	Debarati Ghosh
11	Nutan Chaudhary (Tr)	Nutan Chaudhary
12	Neelam Narbaniya (Tr)	Neelam Narbaniya
13	Priya Bhargava (Tr)	Priya Bhargava
14	Jyoti Kharkeche (Tr)	Jyoti Kharkeche
15	Chanchal Gaurung (Tr)	Chanchal Gaurung
16	Rekha Menon (Tr)	Rekha Menon
17	Charati Savala (Tr)	Charati Savala
18	Lakshmi Kumar (Mgt)	Lakshmi Kumar
19	Atreyi Saha (VP)	Atreyi Saha
20	Bharani Godase	Bharani Godase
21	Sanweta Kapoor	Sanweta Kapoor

Sajeck  
Principal



Pradnya Niketan Education Society's

# THE ORCHID SCHOOL

S. No. 80/1/2/1, Baner Mhalunge Road,  
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Tel. : +91-20-67116711  
www.theorchidschool.org  
contactus@theorchidschool.org

55/2211/2022

Date : 21/10/2022

The Deputy Director *of edu*  
Shikshan Mandal, Pune Region  
Pune - 411 001

Subject : School Fees hike for the academic year 2023-2024.

Dear Sir,

With reference to the above mentioned subject, you are informed that our school fee is increased 10% for the academic year 2023-2024. This fee hike is already approved by PTA members in PTA meeting held on 08<sup>th</sup> October 2022.

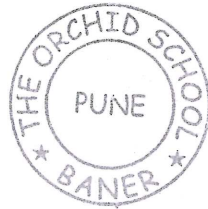
The Minutes of the PTA meeting attached herewith for your kind perusal please.

Thanking You,

Yours Sincerely

*Sangeeta*

Sangeeta Kapoor  
Principal



CC tp :-

Education Officer  
Shikshan Mandal, Behind Mangala Talkies  
Shivaji Nagar, Pune

*31/10/2022*  
कनिष्ठ लिपीक  
आवक शाखा  
शिक्षण उभरवालयक, पुणे विभाग  
पुणे-९

*Rev 31/10/2022*  
आवक परनिरी  
शिक्षण उभरवालयक, पुणे विभाग



### Points of discussion:

- Principal, Ms Sangeeta Kapoor welcomed all the parents and teachers to the PTA Meeting.

### Overview of the Budget AY 2022-23 and Fee Ratification Proposal for AY 2023-24

- Members were apprised with the Fee Fixation Act and the process to be followed for the same.
- A summary sheet of Proposed Income, Proposed Expenditure, surplus estimated and Permissible surplus allowed for AY 2022-23 was presented.
- It was noticed that the surplus for the school was marginal compared to the permissible surplus.
- Lakshmi Di explained that the deficit from the number of students not paying the fee is managed by the Board and it is not distributed to other students' fee.
- The overview of the fee hike in the past 10 years was shared.
- As per the Fee Regulation Act the fee has to be announced for two years. For the AY 022-23 the fee hike was 2%. Now for the AY 2023-24 the proposal of 10% and 12% hike was presented.
- The proposal was based on the budget summary that was shared.
- PTA executive committee agreed on 10% hike in the fee for classes I to X and the same was ratified.
- It was announced that TOS students continuing class XI in TOS, will not have to pay the admission fee which was charged up till this academic year.
- For Classes XI, it was decided that the fee will be revised for AY 2023 – 24 onwards. Also, the same fee structure would be applicable for 2 years for the students and hence there would be no hike of fees for the students in Class XII.
- For AY 2024-25 and 2025-26, the possible hike of 15% as a combination for the two years was announced. The proposal could be in the combination of 8 and 7% or 10 and 5%. This proposal is announced as per the process and the ratification of the same will be done by the next year (23-24) PTA Executive Committee. The final hike would be arrived on the realities of that time, inflation, hike in pay commission, etc.

### Overview of the Budget for AY 2023-24-

- Based on the proposed fee hike, the overview of the budget for AY 2023-24 was shared.
- Based on the ratified hike in fee, the fee structure of AY 2023-24 was shared with the members.
- The members present appreciated the school Board for being so considerate till the pandemic got over and also supporting parents with various payment options till date to make the process less cumbersome. They also thanked the Board for being considerate towards some parents who were unable to pay the fees due to certain exigencies.

### Other matters-

- Rahul Majumdar and Supriya Khanolkar – Parent representatives suggested that the school should plan school events and assessments in such a manner that they do not collide with each other.
- Supriya Khanolkar also requested if the portion for each term, could be posted on the website in advance so that they could refer to it for teaching at home. The school will look into this request and work out the best possible solution.
- Sangeeta Di thanked all the parents for attending the meeting.

# THE ORCHID SCHOOL

## Parent Teacher Association- Executive Committee Meeting

2022 - 2023

Date: 8<sup>th</sup> Oct'22

Time: 11:00 AM

Venue: Conference Room

### Agenda:

- Rationale and ratification of Fee for the AY 2023-2024.

### Members Present:

#### School Representatives:

1. Dr Lakshmi Kumar – Director *Lakshmi*
2. Ms. Sangeeta Kapoor – Principal, Ex- Officio Secretary *Sangeeta*
3. Ms. Atreyi Saha – Vice Principal *Atreyi*
4. Mr Bhairavnath Godase – Accounts Head
5. Mr Sunil Kale – Admin Unit Head *Sunil*

#### Parent Representatives:

1. Mr Rahul Majumder - Lead Parent (Class III) *Rahul*
2. Mr Atul Kharat – Class I *Atul*
3. Dr Suvid Nadkarni – Class II
4. Ms Sweta Agarwal – Class III *Sweta*
5. Ms Deepika Rao – Class IV
6. Ms Sharmistha Gaikwad – Class V *Sharmistha*
7. Ms Supriya Khanolkar – Class VII *Supriya Khanolkar*
8. Ms Hema Patel – Class IX *Hema*
9. Mr Sumanta Sarkar – Class XI
10. Ms Shilpa Moghe – Class XII

#### Teacher Representative:

1. Ms Chaitali Savla – Class I
2. Ms Rekha Menon – Class II
3. Ms Chanchal Gurung – Class IV
4. Ms Purva Gangrade – Class VII
5. Ms Debarati Ghosh – Class VIII *Ghosh*
6. Ms Jyoti Warkhede – Class IX
7. Ms Nutan Sinha – Class X
8. Ms Neelam Narbariya – Class XI
9. Ms Priya Bhargava – Class XII





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Baner, Pune

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3	Sharmista Garkwad (V)	Sharmista
4	Supriya Khamolkar (VII)	Supriya Khamolkar
5	Shiba Moghe (XII)	Shiba
6	Hema Patel (IX)	Hema Patel
7	Deepika Rao (IV)	Deepika
8	Sonil Kale (Admin)	Sonil
9	Purna Gangrade (Tr)	Purna
10	Debarati Ghosh (Tr)	Debarati
11	Nutan Chaudhary (Tr)	Nutan
12	Neelam Narbortya (Tr)	Neelam
13	Pritya Bhargava (Tr)	Pritya
14	Jyoti Walechode (Tr)	Jyoti
15	Chanchal Gureung (Tr)	Chanchal
16	Rekha Menon (Tr)	Rekha
17	Charali Savala (Tr)	Charali
18	Lakshmi Kumar (Mgt)	Lakshmi
19	Akreyi Saha (VP)	Akreyi
20	Bhadrav Godase	Bhadrav
21	Sangeeta Kapoor	Sangeeta
22	Sumantra Sarkar	Sumantra
23	Atul J. Kharat	Atul
24	Sweta Agrawal	Sweta Agrawal