

The Dwarka School
Minutes of PTA Meeting

Date: 07.02.2019

Venue: Conference Room

Time: 11:00 am to 12:30 pm

Members Present-

School representatives :

1. Ms. Swati K.
2. Ms. Sandhya Kakde
3. Mr. Jalinder Mohite
4. Ms. Vanita Gargote
5. Ms. Mandeep Manoor
6. Mr. Akhil Shaikh
7. Ms. Nisha Pandey
8. Mr. Navid Magdum
9. Ms. Jyoti Rout
10. Ms. Neha Jadhva

Parent Representatives :

1. Mr. Ashok Gargote
2. Mr. Dayanand Bhangare
3. Mr. Gore
4. Mr. Magar
5. Mr. Rahul Shelar
6. Mr. Sudarshan Deokar
7. Mr. Ramesh Yelwande
8. Mr. Deshmukh
9. Mr. Vinayak Marathe
10. Tanhaji Gaikwad

Agenda: Fees proposal for the Academic Year 2019-20 and 2020-21.

Minutes of the meeting:

- The agenda of the meeting was shared with everyone via mail 2 weeks before the meeting.
- Director welcomed the members.
- Meeting started after enough quorum of Parent representation was achieved

Overview of the fee proposal, finalization process:

- The members were updated on previous years' fee hike processes, Fee fixation act guidelines, fee fixation cycle etc. so the members have an overview of this.
- All fee proposals are to be ratified by the members of PTA executive council members and then the minutes are placed on school website so PTA general body members are aware of the decisions.
- Shikshan Mandal will be informed about the ratified fee structure.

Further elaborated on the

- current year fee structure;
- current year expenditure
- expenditure head in terms of direct, indirect, Teaching , learning material and capital in terms of furniture , fixtures , electronic equipment's ;
- Projected income, projected expenses , permissible surplus component ;
- RTE details as on AY 2018-19 and the financial implications;
- Government contribution (proposed) for RTE students
- The proposed expenditure for the AY 2019-2020 factoring in all the above , calculated differential inflation , annual salary hike , new plans.

Fee proposal related discussions:

- On members' request the details of salary expenditure on teachers was shared. PTA expressed that teachers should be paid good salary.
- Director explained the salary structures, privileges and the format of salary fixation at Dwarka School and the confirmation processes. He emphasized that all processes related to recruitment and salaries are transparent and process oriented.
- Parent discussed on the expenditure heads and % distribution, permissible surplus and sought clarification on where this surplus is used.
- The detailed information about the expenditure of amount on students for next four years who are admitted under RTE was shared.
- PTA understood, after much deliberation, discussions that the increase in number of RTE students, gradual reduction of open category students will impact the income graph.
- They also expressed that the school and the management must figure out a business plan and

put in place so that the quality of education is not diluted.

- Parents also discussed the Leap Start and other additional, compulsory camps and why the reason for why this is not merged within the fee structure. Director gave the past PTA decisions to keep some of this outside and as when there is a need to add or eliminate or change the profile of the programs, it is easier as an operational process to address it with future PTA members.
- Director explained that there will be a discussion in strategic plan meet about leap start program , its effectiveness, impact and an appropriate decision will be arrived at, based on data, about the continuation.
- This and other related decisions for next year program plans will be shared with PTA in closure meet
- Fee proposal ratification:
- After the deliberation and consultation with the PTA members and Board members, Fees will be charged in three instalments.

Fees for the academic year 2019-20 will be as per attached fees structure.

Closure Remarks:

- Minutes read out by the Principal and approved and signed by all members present.
- PTA appreciated the open, transparent communication from the school management.
- They also expressed that the school management answers all questions related to fee proposal and showed the whole scenario so PTA is well informed.
- Discussion about reducing the bag weight will be carried to some action level – with principal and academic leaders. Providing locker facility can have pros and cons.
- Director thanked the PTA executive council members for their support, empathy and open discussions so the trust and positive, respectful climate is well maintained.

Shared with -

- All PTA executive council members and acknowledgement received
- School website
- School Trustees
- Shikshan Mandal

THE DWARKA SCHOOL (MHALUNGE - INGALE) Fee Structure - 2019 -20

Contact No. 9922967680 / 8600868497

| Class | Nursery to KG | I | II to V | VI | VII & VIII | IX & X |
|--|----------------------|--------------|----------------|--------------|-----------------------|-------------------|
| Form Fees | 1200 | 1400 | 1400 | 2500 | 2500 | 2500 |
| Admission Charges | 1080 | 1630 | 1630 | 1680 | 1680 | 1680 |
| Security Deposit | 2500 | 2500 | 2500 | 2500 | 2500 | 2500 |
| Total (One Time Charges) | 4780 | 5530 | 5530 | 6680 | 6680 | 6680 |
| Development Fund upto 5 yrs | 3500 | 3500 | 3500 | 3500 | 3500 | 3500 |
| Re-Admission Charges | 0 | 3160 | 0 | 3740 | 0 | 0 |
| Tuition Fees (4 months) | 4450 | 6170 | 6170 | 8600 | 8600 | 8600 |
| Gymkhana Charges | 1250 | 1470 | 1470 | 1760 | 1760 | 1760 |
| Library Charges | 620 | 730 | 730 | 880 | 880 | 880 |
| Term Fee | 1100 | 1320 | 1320 | 1390 | 1390 | 1390 |
| Science Lab | 0 | 0 | 0 | 0 | 0 | 710 |
| Verve | 220 | 220 | 220 | 220 | 220 | 220 |
| 1st Instalment 1st to 10th June | 11140 | 16570 | 13410 | 20090 | 16350 | 17060 |
| Tuition Fees (4 months) | 4450 | 6170 | 6170 | 8600 | 8600 | 8600 |
| Gymkhana Charges | 1250 | 1470 | 1470 | 1760 | 1760 | 1760 |
| Library Charges | 620 | 730 | 730 | 880 | 880 | 880 |
| Term Fee | 1100 | 1320 | 1320 | 1390 | 1390 | 1390 |
| Picnic Charges | 280 | 390 | 390 | 400 | 400 | 440 |
| Annual Function Costume | 650 | 850 | 850 | 950 | 950 | 1000 |
| Science Lab | 0 | 0 | 0 | 0 | 0 | 710 |
| 2nd Instalment 1st to 10th Oct | 8350 | 10930 | 10930 | 13980 | 13980 | 14780 |
| Tuition Fees (4 months) | 4450 | 6170 | 6170 | 8600 | 8600 | 8600 |
| Gymkhana Charges | 1250 | 1470 | 1470 | 1760 | 1760 | 1760 |
| Library Charges | 620 | 730 | 730 | 880 | 880 | 880 |
| Term Fee | 1100 | 1320 | 1320 | 1390 | 1390 | 1390 |
| Science Lab | 0 | 0 | 0 | 0 | 0 | 710 |
| 3rd Instalment 1st to 10th Jan | 7420 | 9690 | 9690 | 12630 | 12630 | 13340 |
| Total Fees for Existing Student | 26910 | 37190 | 34030 | 46700 | 42960 | 45180 |
| Total Fees for New Admission | 31690 | 39560 | 39560 | 49640 | 49640 | 51860 |

This fee structure is proposed for the academic year 2019-20. We the members of EPTA accept it after scrutiny of the expenses of the school.

Principal

Mrs Swati Ambre

Swati
7.2.19.

Parent members.

1. Mr. Ashok Gargote
2. Mr. Dayanand Bhargare
3. Mr. Gore
4. Mr. Magar
5. Mr. Shelar
6. Mr. Sudarshan Deskar
7. Mr. Ramesh Yelwande
8. Mr. Deshmukh
9. Mr. Vinayak Marathe
10. Mr. Tanaji Gaiwad

Gargote
Dayand
Gore
Magar
Shelar

Shelkar
Yelwande
Deshmukh
Marathe
Gaiwad

Teacher Members.

1. Mrs Swati K
2. Mrs Sandhya Kakde
3. Mr. Jalinder Mohite
4. Mrs. Vanita Gargote
5. Mrs. Mandeep Manoor
6. Mr. Akhil Shaikh
7. Mrs. Nisha Pandey
8. Mr. Navid Magdum
9. Mrs. Jyoti Raut
10. Mrs. Neha Jadhav

K. Swati

Kakde
Mohite

V.G.

Shaikh
Pandey

Magdum

Raut

Jadhav